


**Downtown
Brampton BIA**

Budget	2020 (Previously Approved)	2021
<u>EXPENDITURES</u>		
Salaries/Benefits/Statutory Deductions	175,712	173,507
Administration/ Operations	60,931	60,728
Beautification	6,000	10,500
Marketing / Public Relations	131,000	117,500
Events	86,500	88,500
Safety	7,000	4,500
<u>OTHER EXPENDITURES</u>		
Summer In-Kind Service Expense to the City	12,702	12,702
Tax-Levy Adjustments	51,901	70,905
Amortization Expense	5,307	5,015
<u>TOTAL EXPENTITURES</u>	<u>537,053</u>	<u>543,857</u>
<u>REVENUES</u>		
<u>Primary Tax Levy</u>		
Business Tax - Primary	392,943	392,943
<u>Marketing Partnerships</u>		
City - Marketing Partnership	40,000	40,000
City - Rent and Other Relief	76,408	83,212
Other Revenues / Sponsorship	15,000	15,000
Summer In-Kind Service from the City	12,702	12,702
<u>TOTAL REVENUES</u>	<u>537,053</u>	<u>543,857</u>
<u>Contribution to/from Reserve Fund</u>	-	-